

PUBLISHED: 16 MARCH 2007

FORWARD PLAN

FOR THE PERIOD 2 APRIL 2007 TO 31 JULY 2007



NORTHAMPTON
BOROUGH COUNCIL

The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from The Guildhall and on www.northampton.gov.uk

A Key Decision is one which is likely to result in significant expenditure or savings for the service concerned, or to have significant effects on those living or working in an area comprising two or more wards of the Borough. Consideration of issues may be deferred and ongoing and consequential matters may arise within the period of the Plan to which this notice also extends, details in respect of which will repeat those set out in the original listing.

Members of the public are welcome to comment on any item on the Forward Plan and to attend meetings of the Cabinet. Cabinet meetings are held at the Guildhall on Mondays and start at 6 pm. During the period of this Plan meetings will be held on: 16 April, 25 June and 2 July 2007

The Members of the Cabinet and their areas of responsibility are:

Councillor Tim Hadland – Leader of the Council, Community Participation and Financial Strategy and Performance

e-mail: cllr.thadland@northampton.gov.uk

Councillor David Palethorpe – Business Intelligence People Support and e Govt

e-mail: cllr.dpalethorpe@northampton.gov.uk

Councillor Yousuf Miah – Residential Operations

e-mail: cllr.ymiah@northampton.gov.uk

Councillor Penny Flavell – Local Environment

e-mail: cllr.pflavell@northampton.gov.uk

Councillor John Caswell – Economy and Infrastructure

e-mail: cllr.jcaswell@northampton.gov.uk

Councillor Phil Larratt – Community Engagement & Democratic Services

e-mail: cllr.plarratt@northampton.gov.uk

The Council has one Overview and Scrutiny Committee. The Committee's role is to contribute to the development of Council policies, to scrutinise decisions of the Cabinet and to consider any matter affecting the area of Northampton or its citizens. The scheduled meetings during the period of this Plan are at 6.00 p.m. on 13 June and 25 July 2007

For more details, please contact Frazer McGown, Meetings Services Manager at The Guildhall, St Giles Square, Northampton NN1 1DA, 01604 837101; E-mail: fmcgown@northampton.gov.uk. Alternatively, you can register your interest in receiving a copy of a report, once available, by e-mailing mtgsservices@northampton.gov.uk

Councillor T Hadland, Leader of Northampton Borough Council

Forward Plan : 2 April 2007 to 31 July 2007

| Subject | Expected Decision to be Made | Decision to be made by | Expected Date of Decision | Who Will be consulted | How will they be consulted | Report available/Portfolio holder/Contact Officer |
|---|---|-------------------------------|----------------------------------|--|-----------------------------------|---|
| Grosvenor/ Greyfriars Progress | To consider in both public and private progress with Legal and General and to approve any necessary additional finance. | Cabinet | 16 Apr 2007 | Legal and General | Discussions; negotiations | 04.04.07 Cllr Hadland Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk |
| Abington Park Cottages | To consider, in private, the disposal of four cottages in Abington Park | Cabinet | 16 Apr 2007 | None | None | 04.04.2007 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.uk |
| Award of Gas Servicing and Maintenance Contract | To consider the award of the gas servicing and maintenance contract. | Cabinet | 16 Apr 2007 | None | None | 04.04.07 Cllr Flavell Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk |
| Allotment Strategy | To adopt an allotment strategy to include rules and regulations. | Cabinet | 16 Apr 2007 | Northampton Allotment Network | Discussions | 04.04.07 Cllr Larratt Carl Grimmer, Corporate Manager, Streetscene cgrimmer@northampton.gov.uk |
| Upton Interpretation Centre | To consider the arrangements for the construction and future management of Upton Interpretation Centre. | Cabinet | 16 Apr 2007 | English Partnerships; Land Restoration Trust; WNDC | Negotiations | 04.04.07 Cllr Larratt Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk |
| Dallington Grange: Proposed Disposal Terms | To consider, in private, the proposed disposal terms for the Council's land at Dallington Grange. | Cabinet | 16 Apr 2007 | None | None | 04.04.07 Cllr Hadland Simon Dougall, Asset Manager sdougall@northampton.gov.uk |

Forward Plan : 2 April 2007 to 31 July 2007

| Subject | Expected Decision to be Made | Decision to be made by | Expected Date of Decision | Who Will be consulted | How will they be consulted | Report available/Portfolio holder/Contact Officer |
|--|--|-------------------------------|----------------------------------|---|-----------------------------------|---|
| Corporate Plan | To recommend the adoption of the Corporate Plan to Council | Cabinet | 25 Jun 2007 | Citizens | Focus Groups, Forums | 14.06.07 Cllr Hadland Nicci Marzec nmarzec@northampton.gov.uk |
| Best Value Performance Plan | To recommend the adoption of the BVPP to Council | Cabinet | 25 Jun 2007 | Citizens | Focus Groups, Forums | 14.06.07 Cllr Palethorpe Dale Phillipson, Corporate Manager, Performance and Improvement dphillipson@northampton.gov.uk |
| Revenue Outturn 2006/07 | To consider the Closedown of the 2006/07 accounts. | Cabinet | 25 Jun 2007 | None | None | 14.06.07 Cllr Hadland Ian Thompson, Interim Director for Finance lthompson@northampton.gov.uk |
| Delapre Park Conservation Area | To approve the making of a Conservation Area at Delapre Park . | Cabinet | 2 Jul 2007 | Friends of Delapre Abbey; Local community; English Heritage; WNDC | Leaflets, Website, Letters | 21.06.07 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk |
| Black and Ethnic Minority Housing Strategy | To approve a strategy for accommodating the housing needs of black and ethnic minority communities in Northampton following community involvement. | Cabinet | 2 Jul 2007 | Housing Associations; Community Groups | Meetings; Website; workshops | 21.06.07 Cllr Caswell Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk |
| Car Parking Issues | To consider a variety of car parking matters including the extension of pay on foot and advertising revenue. | Cabinet | 2 Jul 2007 | None | None | 21.06.07 Cllr Caswell Geoff Owen, General Manager - Facilities Management gowen@northampton.gov.uk |

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| Grosvenor/ Greyfriars | To consider both in public and in private, progress with Legal and General and to approve any necessary additional finance. | Cabinet | 2 Jul 2007 | Legal and General | Discussions, negotiations | 21.06.07 Cllr Hadland Chris Cavanagh, Corporate Manager, Regeneration and Growth ccavanagh@northampton.gov.uk |
| Equal Pay Review/ Audit-Pay and Grading | To consider in private, resolution of any equal pay claims arising from the Equal Pay Audit conducted under the Pay and Grading Review. | Cabinet | 2 Jul 2007 | None | None | 21.06.07 Cllr Palethorpe Howard Crabtree, Corporate Manager, Human Resources hcrabtree@northampton.gov.uk |